

# Transportation



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **GENESEE AVENUE WIDENING - OSLER STREET TO COMMUNITY BOUNDARY**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T1

**CIP NO.:**

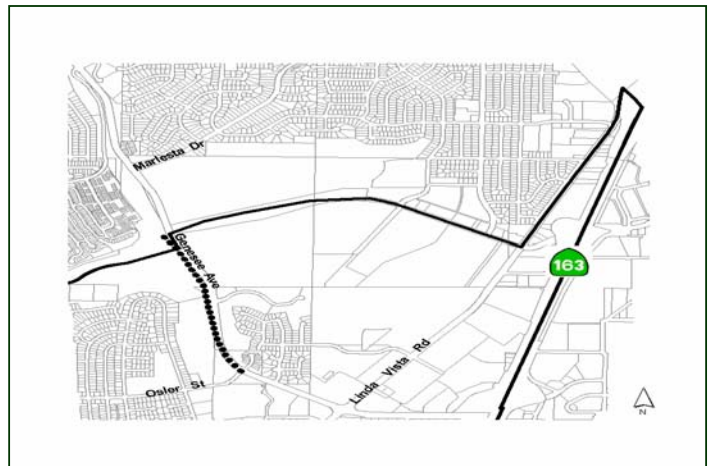
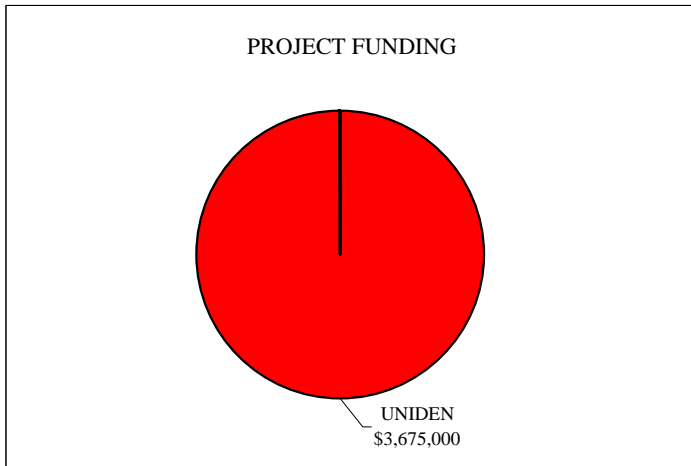
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR WIDENING GENESEE AVENUE TO A FOUR-LANE MAJOR. IMPROVEMENTS SUCH AS CURB, GUTTER AND SIDEWALK AND CENTER MEDIAN WILL BE INCLUDED AS PART OF THIS PROJECT.

**JUSTIFICATION:** GENESEE AVENUE IS CLASSIFIED AS A 4-LANE MAJOR STREET IN THE LINDA VISTA COMMUNITY PLAN. TRAFFIC VOLUMES AT BUILD OUT WILL BE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING FACILITIES. IMPROVEMENT TO FULL-WIDTH COLLECTOR STREET STANDARDS WOULD ASSURE THE SAFE AND EFFICIENT MOVEMENT OF TRAFFIC.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$3,675,000	UNIDEN								
<b>\$3,675,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** MESA COLLEGE DRIVE - MESA COLLEGE CIRCLE TO GENESEE AVENUE

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T2

**CIP NO.:**

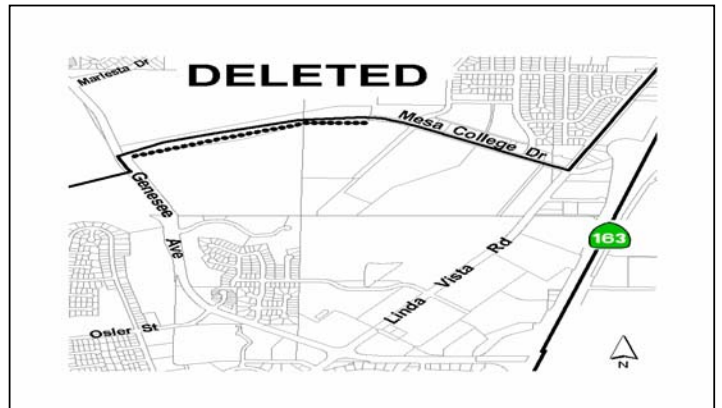
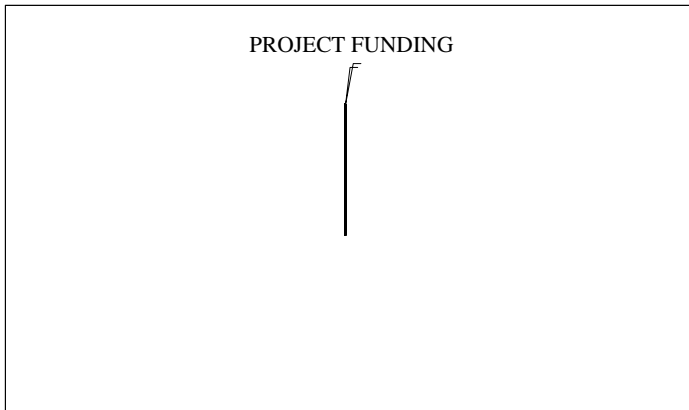
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR EXTENDING MESA COLLEGE DRIVE FROM MESA COLLEGE CIRCLE TO GENESEE AVENUE, WITH A TWO-LANE MODIFIED COLLECTOR (40'/55'). SIDEWALK WILL BE INSTALLED ON ONE SIDE ONLY TO PRESERVE SENSITIVE CANYON AREA.

**JUSTIFICATION:** THIS EXTENSION WOULD IMPROVE ACCESS TO MESA COLLEGE AND KEARNY MESA PARK AND DECREASE TRAFFIC CONGESTION ON THE RESIDENTIAL STREETS SURROUNDING THE COLLEGE.

**SCHEDULE:** PROJECT DELETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
PROJECT DELETED									
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **ULRIC STREET - LINDA VISTA ROAD TO FULTON STREET**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

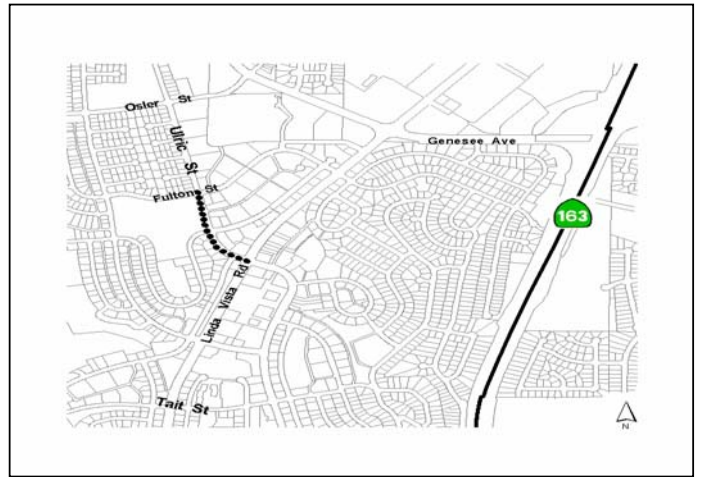
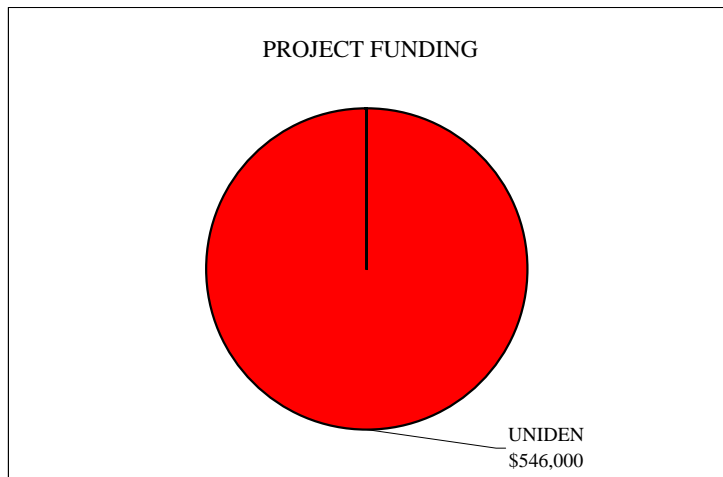
**PROJECT:** T3  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**CIP NO.:**

**DESCRIPTION:** THIS PROJECT PROVIDES FOR WIDENING ULRIC STREET TO A TWO-LANE COLLECTOR WITH A TWO-WAY LEFT-TURN LANE.

**JUSTIFICATION:** THIS PROJECT IS NEEDED IN ORDER TO IMPROVE TRAFFIC CIRCULATION AND INCREASE THE LEVEL OF SERVICE.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$546,000	UNIDEN								
<b>\$546,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **LINDA VISTA ROAD AT MESA COLLEGE DRIVE**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

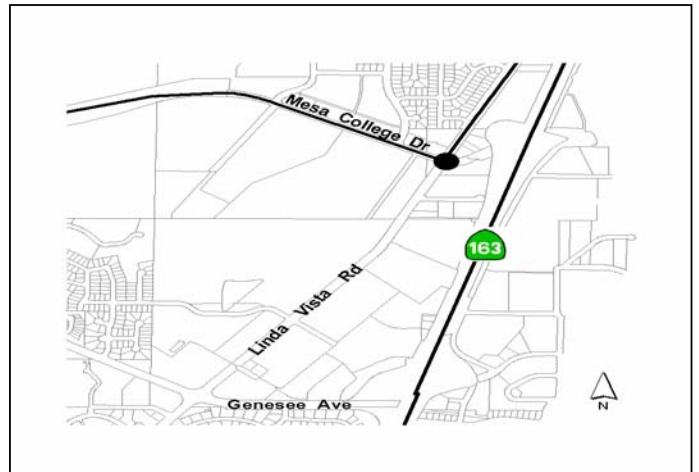
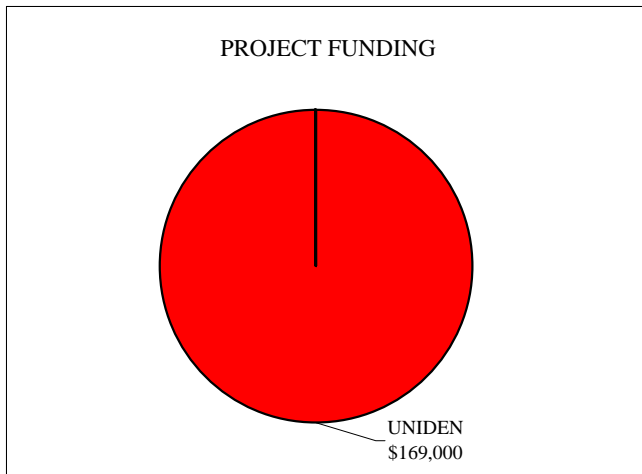
**CIP NO.:**

**PROJECT:** T4  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE WIDENING OF LINDA VISTA ROAD FOR AN EXCLUSIVE SOUTHBOUND RIGHT-TURN LANE; RE-STRIPE MESA COLLEGE DRIVE TO PROVIDE AN EXCLUSIVE WESTBOUND RIGHT-TURN LANE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW AT THE INTERSECTION.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$169,000	UNIDEN								
<b>\$169,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** LINDA VISTA ROAD AT GENESEE AVENUE

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

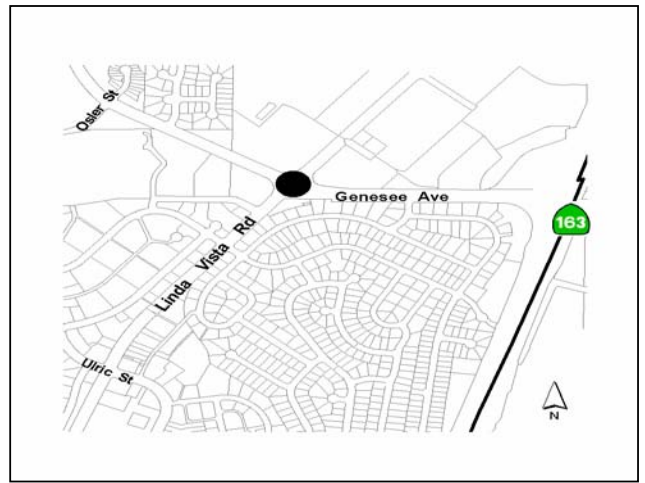
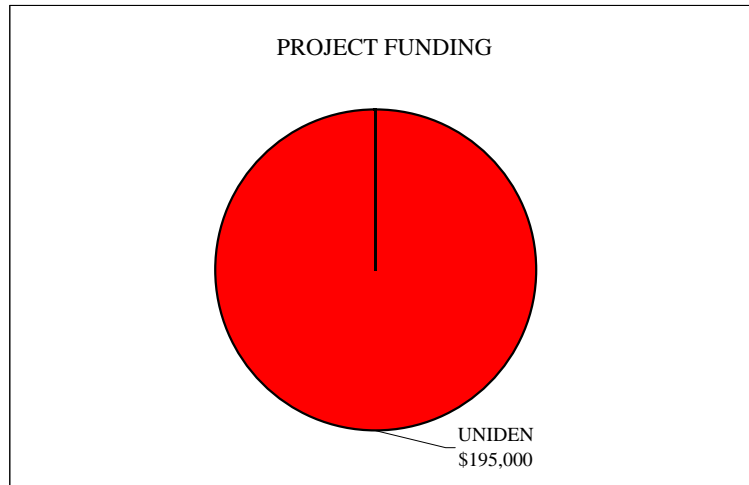
**CIP NO.:**

**PROJECT:** T5  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE LENGTHENING OF THE GENESEE AVENUE WESTBOUND LEFT-TURN LANES TO 300' OF VEHICLE STORAGE; RE-STRIPE GENESEE AVENUE TO PROVIDE AN EXCLUSIVE EASTBOUND RIGHT-TURN LANE. IT WILL ALSO WIDEN LINDA VISTA ROAD TO PROVIDE AN EXCLUSIVE NORTHBOUND RIGHT-TURN LANE.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW THROUGH THE INTERSECTION.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$195,000	UNIDEN								
\$195,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** MORENA BOULEVARD AT TECOLOTE ROAD

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

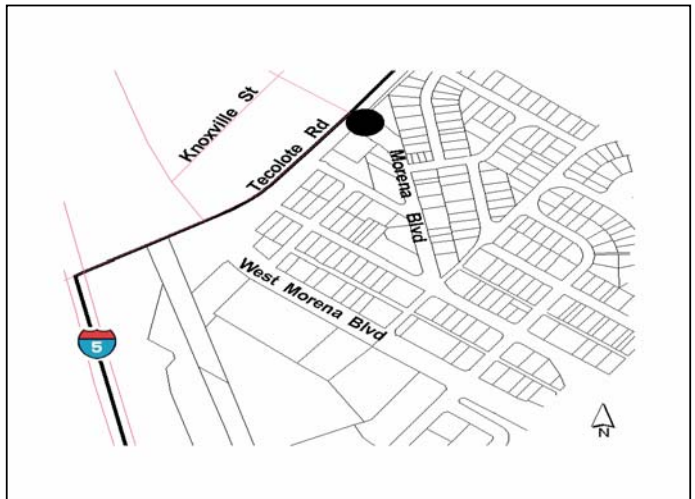
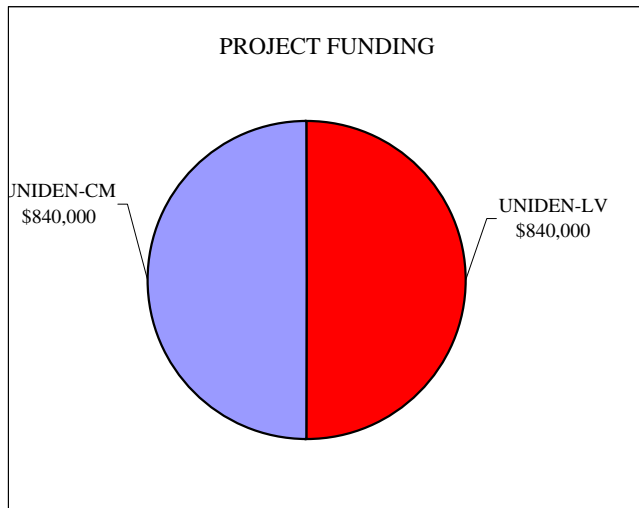
**CIP NO.:**

**PROJECT:** T6  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA & CLAIEMONT MESA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR WIDENING MORENA BOULEVARD NORTH OF TECOLOTE ROAD, INCLUDING THE BRIDGE OVER TECOLOTE CREEK, TO PROVIDE TWO NORTHBOUND LANES, ONE SOUTHBOUND LEFT-TURN LANE, ONE SOUTHBOUND THROUGH/RIGHT TURN-LANE, AND AN EXCLUSIVE SOUTHBOUND RIGHT-TURN LANE. SOUTH OF TECOLOTE ROAD, RESTRIPE AND WIDEN MORENA BOULEVARD SOUTH OF TECOLOTE ROAD TO INCLUDE TWO NORTHBOUND LEFT-TURN LANES ONE NORTHBOUND THROUGH LANE AND A SHARED NORTHBOUND THROUGH/RIGHT-TURN LANE AND ONE SOUTHBOUND THROUGH LANE. THIS REFLECTS 50% OF THE PROJEC WITH THE REMAINING 50% IN THE CLAIEMONT MESA COMMUNITY.

**JUSTIFICATION:** THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW THROUGH THIS INTERSECTION.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$840,000	UNIDEN-LV								
\$840,000	UNIDEN-CM								
<b>\$1,680,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NAPA STREET TRAFFIC IMPROVEMENTS

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

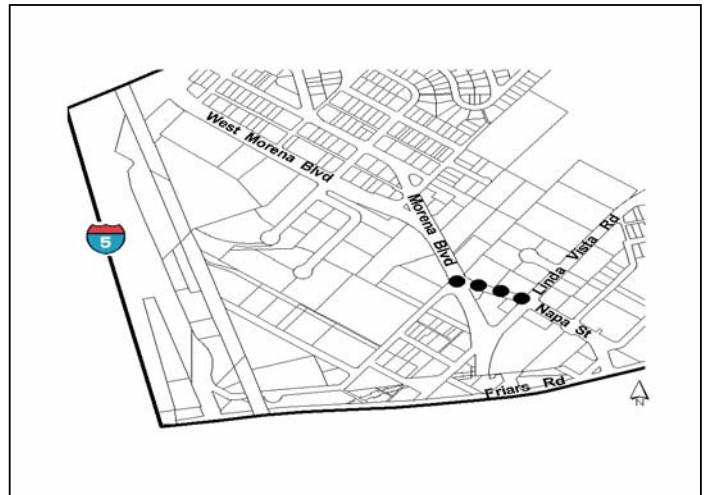
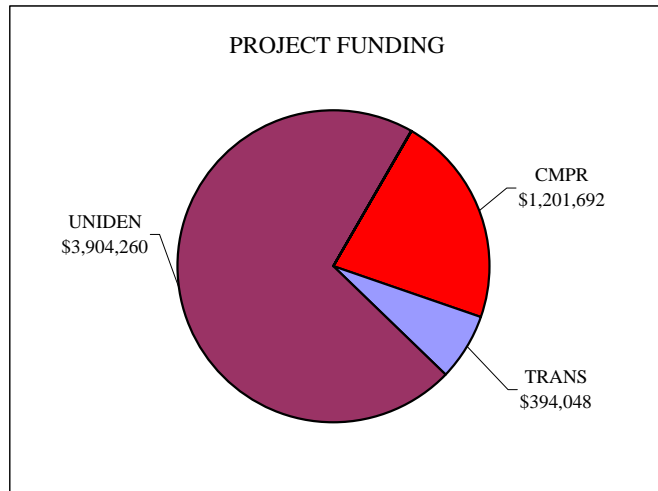
**CIP NO.:** 52-430.0

**PROJECT:** T7  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT WILL IMPROVE TRAFFIC FLOW AT THE NAPA STREET - LINDA VISTA ROAD INTERSECTION. THE PROJECT SCOPE IS NOW UNIDENTIFIED PENDING THE COMPLETION OF THE FEASIBILITY STUDY. THIS PROJECT DESCRIPTION IS PRELIMINARY AND THE AMOUNTS SHOWN BELOW ONLY REFLECT THE FUNDING CURRENTLY PROGRAMMED. THE TOTAL FUNDING NEEDS OF THE PROJECT WILL BE DETERMINED, ONCE A FINAL SCOPE OF WORK IS ESTABLISHED.

**JUSTIFICATION:** NAPA STREET IS CLASSIFIED AS A MAJOR STREET IN THE LINDA VISTA COMMUNITY PLAN. CURRENT TRAFFIC VOLUMES IN EXCESS OF 19,000 AVERAGE DAILY TRIPS ARE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING FACILITY, WHICH IS ONLY 40 FEET, CURB TO CURB. THE PROPOSED ROUNDABOUT WOULD ELIMINATE CONGESTION BY IMPROVING THE INTERSECTION LEVEL OF SERVICE FROM F TO B DURING THE EVENING PEAK PERIOD AND LEVEL OF SERVICE A AT ALL OTHER TIMES OF THE DAY.

**SCHEDULE:** SINCE THE PROJECT DESCRIPTION IS PRELIMINARY AND THE SCOPE OF WORK IS NOT ESTABLISHED, ONLY PLANNING AND OTHER PRELIMINARY ACTIVITIES HAVE BEEN PERFORMED TO DATE. THE PROJECT SCHEDULE FOR THE DESIGN AND CONSTRUCTION WILL BE ESTABLISHED, ONCE THE SCOPE OF WORK IS APPROVED AND THE REMAINING FUNDING IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$1,201,692	CMPR	\$217,952	\$983,740						
\$394,048	TRANS	\$387,580	\$6,468						
\$3,904,260	UNIDEN								
<b>\$5,500,000</b>	<b>TOTAL</b>	<b>\$605,532</b>	<b>\$990,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:**                    **LINDA VISTA ROAD TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT:**        E&CP: TRANSPORTATION ENGINEERING

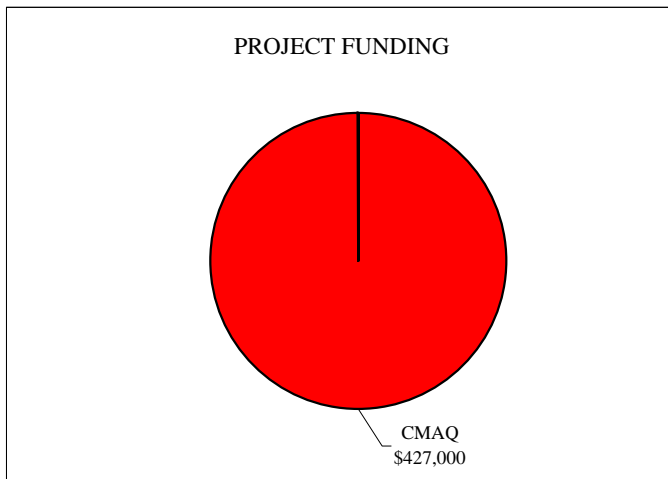
**CIP NO.:**

**PROJECT:**                    T8  
**COUNCIL DISTRICT:**        6  
**COMMUNITY PLAN:**        LINDA VISTA

**DESCRIPTION:**        THIS PROJECT INTERCONNECTED TRAFFIC SIGNALS ALONG LINDA VISTA ROAD FROM NAPA STREET TO KRAMER STREET. THESE SIGNALS WERE CONNECTED TO THE CITY'S MASTER TRAFFIC CONTROL SYSTEM.

**JUSTIFICATION:**        THIS PROJECT ACCOMMODATED THE NEED TO CENTRALLY CONTROL HEAVILY-TRAVELED ARTERIALS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT TRAFFIC SIGNAL COORDINATION. THE BENEFITS OF TRAFFIC SIGNAL COORDINATION INCLUDE REDUCED STOPS, DELAYS, FUEL CONSUMPTION AND EMISSIONS.

**SCHEDULE:**            PROJECT WAS COMPLETED IN FISCAL YEAR 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$427,000	CMAQ	\$427,000							
<b>\$427,000</b>	<b>TOTAL</b>	<b>\$427,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **GENESEE AVENUE AND RICHLAND STREET - TRAFFIC SIGNAL**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

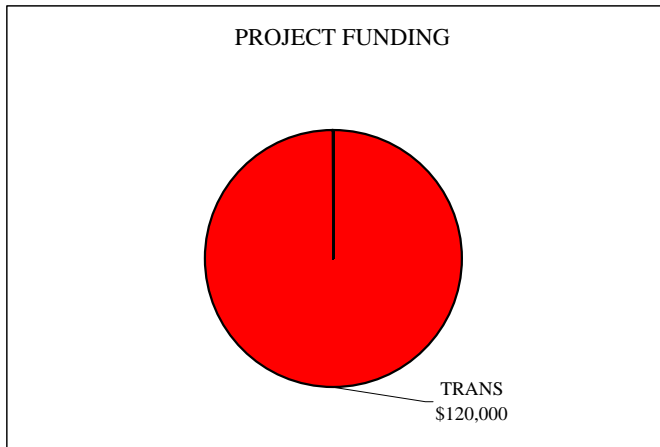
**PROJECT:** T9  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**CIP NO.:** 68-010.0

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM AT THE INTERSECTION OF GENESEE AVENUE AND RICHLAND STREET.

**JUSTIFICATION:** THIS TRAFFIC SIGNAL SYSTEM WAS NEEDED TO SUPPORT AN EFFICIENT FLOW OF TRAFFIC THROUGH THE INTERSECTION WITHIN THE LINDA VISTA COMMUNITY.

**SCHEDULE:** PROJECT WAS COMPLETED IN FISCAL YEAR 2002.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$120,000	TRANS	\$120,000							
<b>\$120,000</b>	<b>TOTAL</b>	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **LINDA VISTA ROAD AND ALCALA KNOLLS DRIVE - TRAFFIC SIGNAL**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

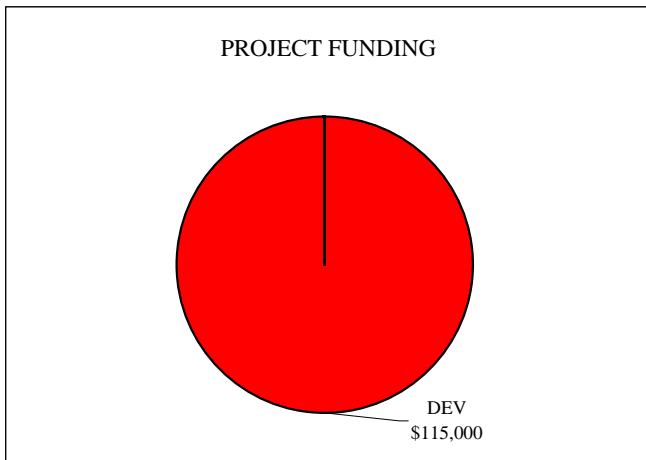
**CIP NO.:**

**PROJECT:** T10  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM AT THE INTERSECTION OF LINDA VISTA ROAD AND ALCALA KNOLLS DRIVE.

**JUSTIFICATION:** THIS TRAFFIC SIGNAL SYSTEM WAS NEEDED TO SUPPORT AN EFFICIENT FLOW OF TRAFFIC THROUGH THE INTERSECTION IN THE LINDA VISTA COMMUNITY.

**SCHEDULE:** PROJECT WAS COMPLETED IN FISCAL YEAR 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$115,000	DEV	\$115,000							
<b>\$115,000</b>	<b>TOTAL</b>	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FRIARS ROAD AT COLUSA STREET TRAFFIC SIGNAL**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**CIP NO.:** 62-292.6

**PROJECT:** T11

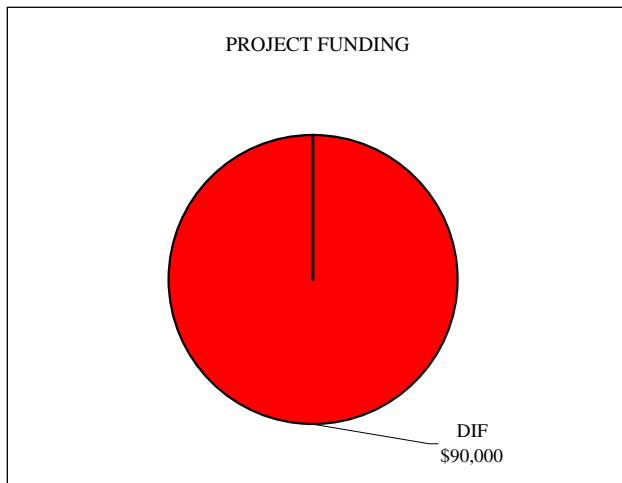
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM AT THE INTERSECTION OF FRIARS ROAD AND COLUSA STREET.

**JUSTIFICATION:** THIS TRAFFIC SIGNAL WAS NEEDED TO SUPPORT AN EFFICIENT FLOW OF TRAFFIC THROUGH THE INTERSECTION IN THE LINDA VIST COMMUNITY.

**SCHEDULE:** PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$90,000	DIF	\$90,000							
<b>\$90,000</b>	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **LINDA VISTA RD BETWEEN WHEATLEY STREET AND TAIT STREET TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T12

**CIP NO.:** 62-291.1

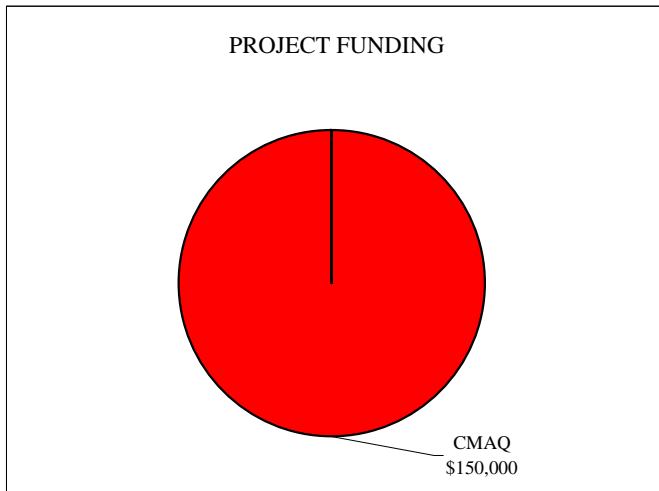
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT INTERCONNECTED TRAFFIC SIGNALS ALONG LINDA VISTA ROAD. THESE SIGNALS WERE CONNECTED TO THE CITY'S MASTER TRAFFIC CONTROL SYSTEM.

**JUSTIFICATION:** THIS PROJECT ACCOMMODATED THE NEED TO CENTRALLY CONTROL HEAVILY-TRAVELLED ROADS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT TRAFFIC SIGNAL COORDINATION.

**SCHEDULE:** PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$150,000	CMAQ	\$150,000							
<b>\$150,000</b>	<b>TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FRIARS ROAD BETWEEN ULRIC STREET AND FASHION VALLEY ROAD TRAFFIC SIGNAL INTERCONNECT**

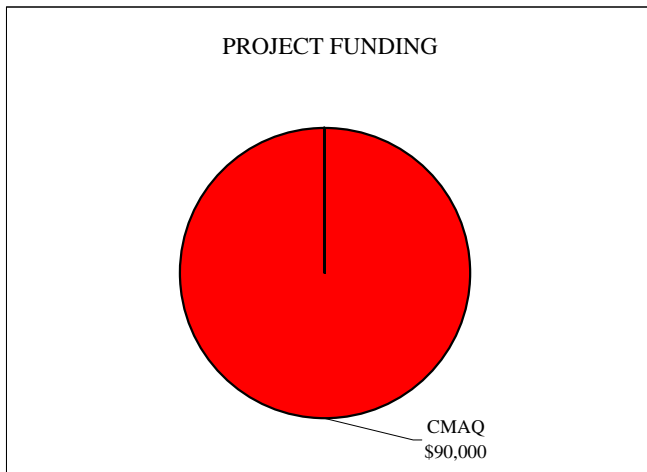
**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T13  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT INTERCONNECTED TRAFFIC SIGNALS ALONG FRIARS ROAD. THESE SIGNALS WERE CONNECTED TO THE CITY'S MASTER TRAFFIC CONTROL SYSTEM.

**JUSTIFICATION:** THE PROJECT ACCOMMODATED THE NEED TO CENTRALLY CONTROL HEAVILY TRAVELED ARTERIALS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT TRAFFIC SIGNAL COORDINATION.

**SCHEDULE:** PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$90,000	CMAQ	\$90,000							
<b>\$90,000</b>	<b>TOTAL</b>	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **LINDA VISTA ROAD/MORENA BLVD/NAPA STREET TRIANGLE TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T14

**CIP NO.:**

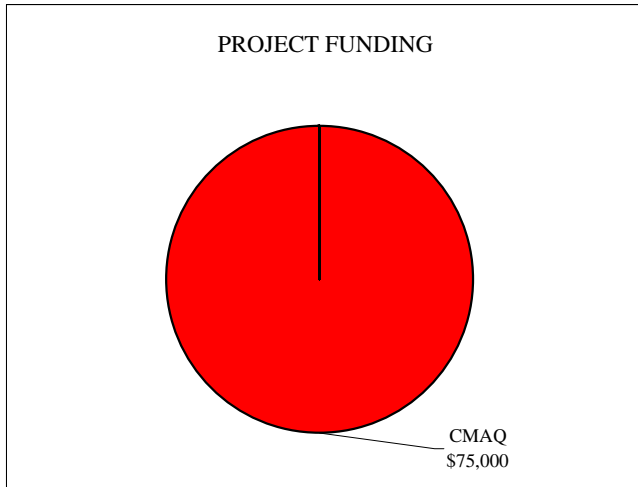
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT INTERCONNECTED TRAFFIC SIGNALS TO THE CITY'S MASTER TRAFFIC CONTROL SYSTEM.

**JUSTIFICATION:** THIS PROJECT ACCOMMODATED THE NEED TO CENTRALLY CONTROL HEAVILY-TRAVELED ROADS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT TRAFFIC SIGNAL COORDINATION.

**SCHEDULE:** PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$75,000	CMAQ	\$75,000							
<b>\$75,000</b>	<b>TOTAL</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **STORM DRAINS**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

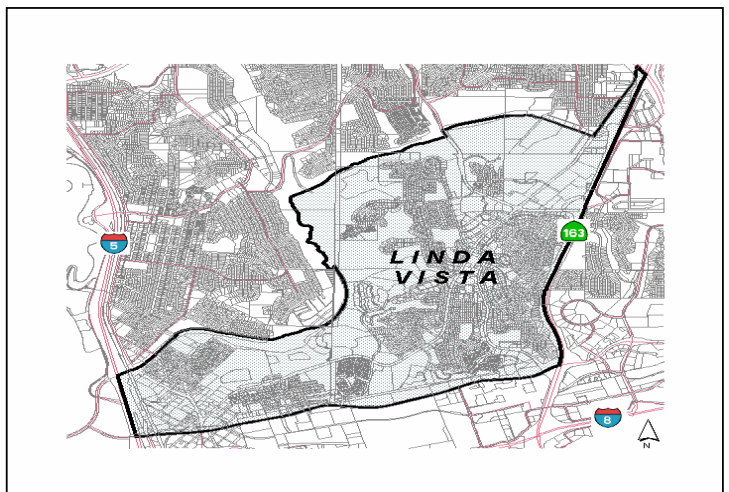
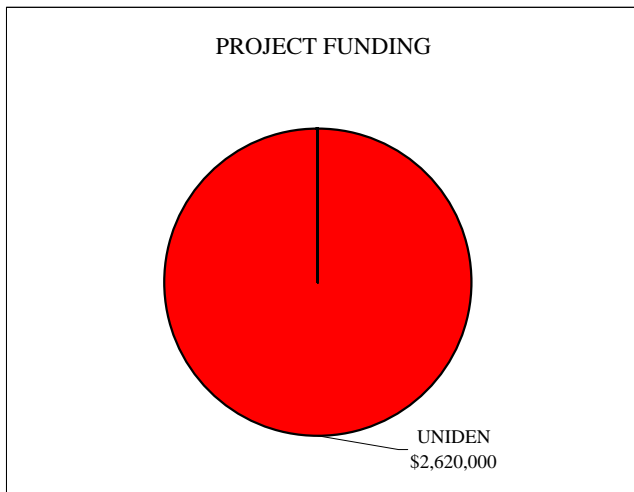
**CIP NO.:**

**PROJECT:** T15  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** INSTALL, RECONSTRUCT AND UPGRADE STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** IMPROVE DRAINAGE AT VARIOUS LOCATIONS AS REQUIRED.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$2,620,000	UNIDEN								
<b>\$2,620,000</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **ARCHITECTURAL BARRIER REMOVAL**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

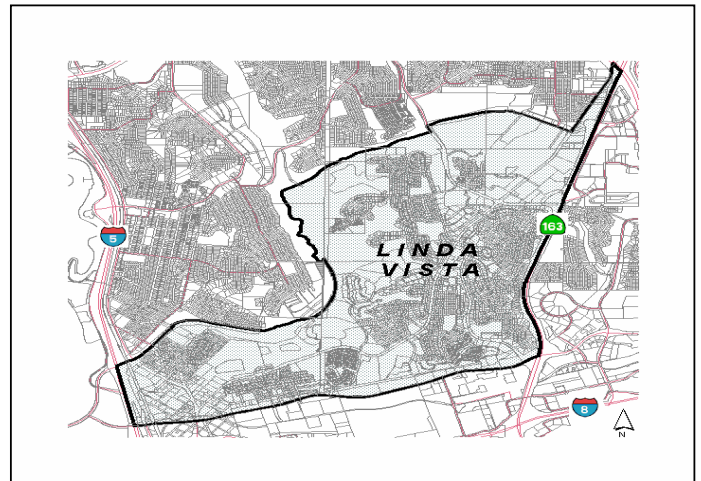
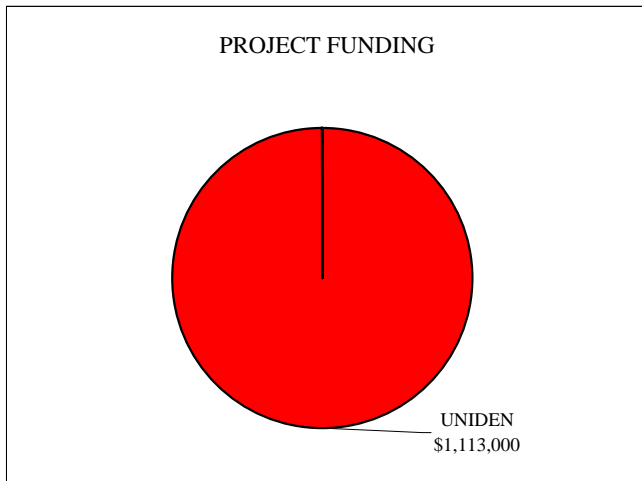
**CIP NO.:**

**PROJECT:** T16  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** INSTALL PEDESTRIAN RAMPS AT VARIOUS LOCATIONS IN THE COMMUNITY. PEDESTRIAN RAMP PROJECTS MAY BE PROGRAMMED IN CONJUNCTION WITH WATER AND SEWER PROJECTS.

**JUSTIFICATION:** THE PEDESTRIAN RAMPS WILL PROVIDE ACCESS TO DISABLED RESIDENTS IN THE COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$1,113,000	UNIDEN								
<b>\$1,113,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **GENESEE AVENUE WIDENING BETWEEN SR-163 RAMPS**

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

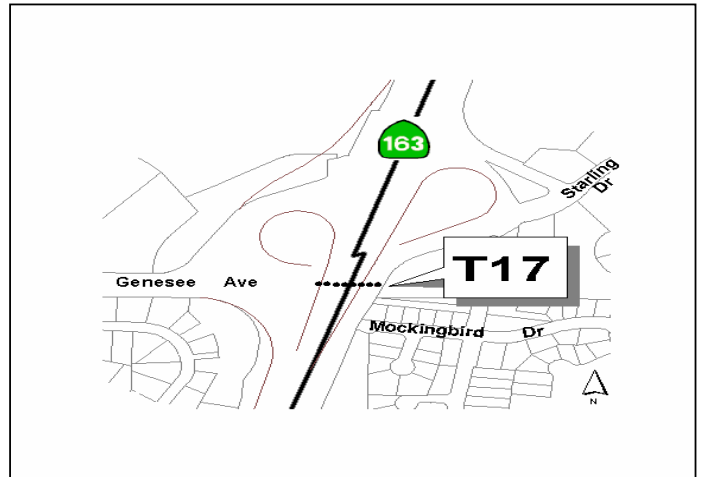
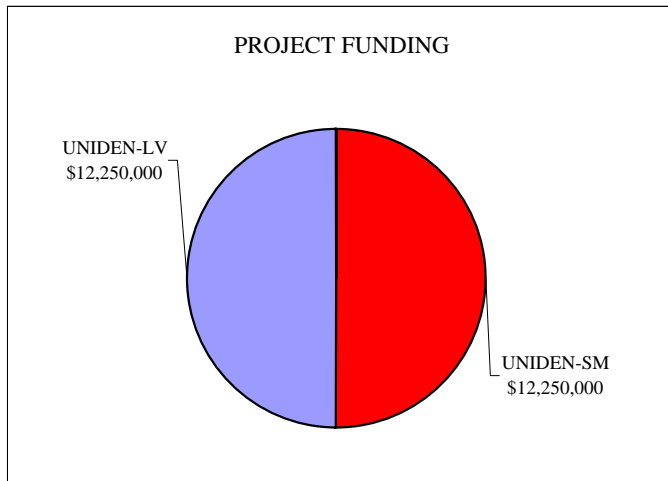
**CIP NO.:**

**PROJECT:** T17  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** THIS PROJECT WOULD WIDEN GENESEE AVENUE BETWEEN THE SR-163 NORTHBOUND AND SOUTHBOUND OFF RAMPS TO PROVIDE THREE EASTBOUND THROUGH LANES. ON THE WESTBOUND APPROACH GENESEE WOULD BE WIDENED TO PROVIDE AN ADDITIONAL LANE, RESULTING IN TWO THROUGH LANES AND TWO RIGHT TURN LANES. THE COST OF THE PROJECT WOULD BE SPLIT 50-50 WITH THE SERRA MESA COMMUNITY. CALTRANS WOULD NEED TO BE INVOLVED AS THIS PROJECT AFFECTS THE FREEWAY BRIDGE. LINDA VISTA'S PROJECT COST SHARE WOULD BE \$12,250,000.

**JUSTIFICATION:** THIS PROJECT WOULD IMPROVE TRAFFIC FLOW IN THE LINDA VISTA AND SERRA MESA COMMUNITIES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$12,250,000	UNIDEN-SM								
\$12,250,000	UNIDEN-LV								
<b>\$24,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL AT GLIDDEN STREET AND LINDA VISTA ROAD

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T18

**COUNCIL DISTRICT:** 6

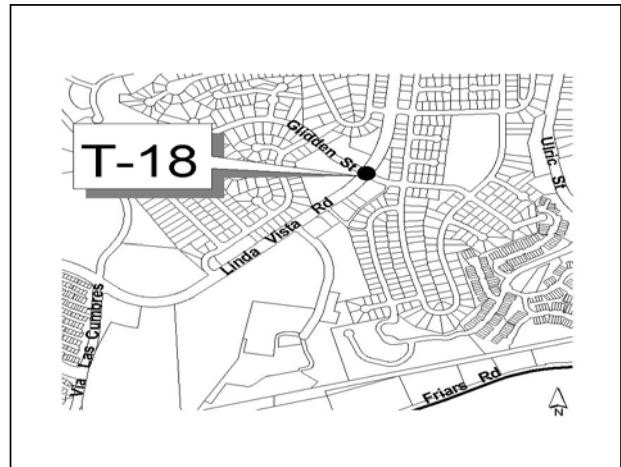
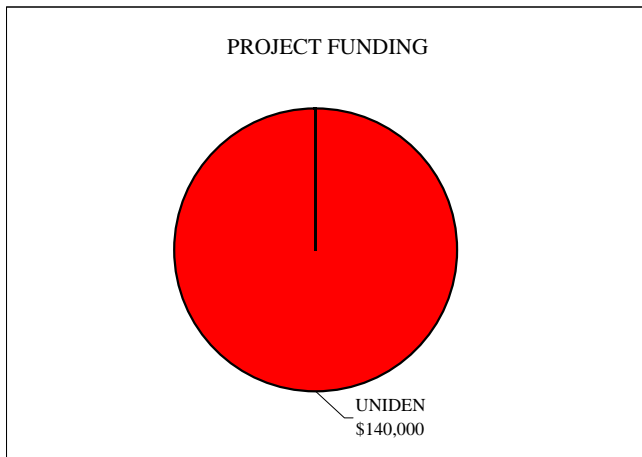
**CIP NO.:**

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF GLIDDEN STREET AND LINDA VISTA ROAD.

**JUSTIFICATION:** CONTINGENT UPON MEETING THE CITY'S REQUIREMENTS FOR SIGNALIZATION (COUNCIL POLICY 200-06), A TRAFFIC SIGNAL AT THIS LOCATION WILL IMPROVE TRAFFIC CIRCULATION.

**SCHEDULE:** THIS SIGNAL CAN BE INSTALLED WITHIN 16 MONTHS OF FUNDING AVAILABILITY AND SATISFACTION OF TRAFFIC SIGNAL WARRANTS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$140,000	UNIDEN								
<b>\$140,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL AT GOSHEN STREET AND LINDA VISTA ROAD

**DEPARTMENT:** E&CP: TRANSPORTATION ENGINEERING

**PROJECT:** T19

**CIP NO.:**

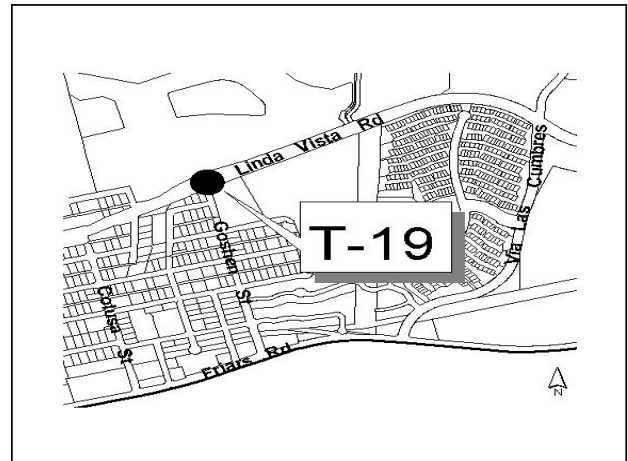
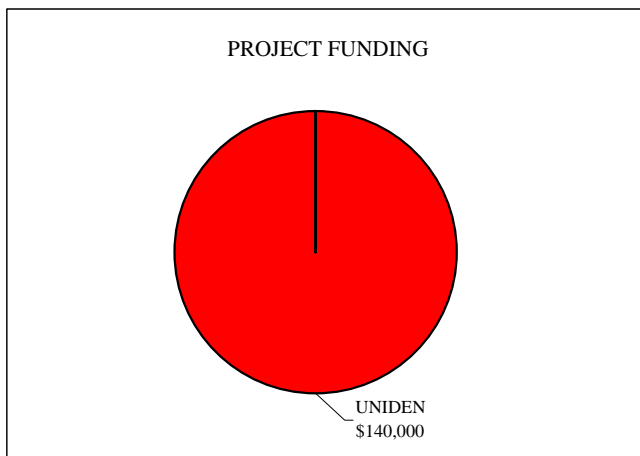
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** LINDA VISTA

**DESCRIPTION:** INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF GOSHEN STREET AND LINDA VISTA ROAD.

**JUSTIFICATION:** CONTINGENT UPON MEETING THE CITY'S REQUIREMENTS FOR SIGNALIZATION (COUNCIL POLICY 200-06), A TRAFFIC SIGNAL AT THIS LOCATION WILL IMPROVE TRAFFIC CIRCULATION.

**SCHEDULE:** THIS SIGNAL CAN BE INSTALLED WITHIN 16 MONTHS OF FUNDING AVAILABILITY AND SATISFACTION OF TRAFFIC SIGNAL WARRANTS.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$140,000	UNIDEN								
<b>\$140,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0